

**NOTICE TO RESIDENTS  
TOWN OF CRESCENT  
MINUTES FOR  
TOWN BUDGET WORKSHOP  
FRIDAY, OCTOBER 4, 2024  
11:00 A.M., CRESCENT TOWN HALL**

**Board Members Present:** Robb Jensen, Chair; Kyla Waksmonski, Supervisor; Mike Pazdernik, Supervisor; Tracy Hartman, Clerk..

**Absent:** Carla Fletcher, Treasurer.

**Call to Order:** Chairman Jensen called the meeting to order at 11:00 a.m. at the Crescent Town Hall. The meeting has been properly posted and distributed in accordance with the Wisconsin Open Meeting law and the facility is handicap accessible. The Pledge of Allegiance was recited.

**Approval of Agenda**

Motion by Pazdernik to approve the agenda. Seconded by Waksmonski. All aye. Motion carried.

**Public Comment –**

Paul Frey – Encouraged the board to consider increasing the insurance rates for the town as people are seeing rates almost double. Frey was also concerned that there isn't a sinking fund for replacement of equipment.

2024 Budget Update – Hartman presented the current 2024 budget and how accounts are looking.

Overall the budget remains in-line with what was anticipated.

2025 Budget Draft

- a. Revenue Summary- Hartman reviewed the anticipated revenues for 2025.
  - i. State Shared Revenue
  - ii. Estimated General Transportation Aid (GTA)
  - iii. LRIP-S
  - iv. Other Aid
  - v. License & Permits
  - vi. Intergovernmental Charges – Discussion regarding the contracts with Woodboro and Harrison. Contracts have not been increased since 2015. Discussion regarding the method to increase the contracts and whether it is necessary. Discussion regarding increasing the Harrison fire contract to \$11,650 and Woodboro fire contract to \$19,000.
  - vii. Miscellaneous Revenue – Discussion regarding interest income and allowable levy increase which is \$5122 for 2025.
- b. Expense Summary – Hartman reviewed the proposed 2025 expenses.
  - i. Town Board – Discussion regarding leaving funds in the contingency and consultant budget lines.
  - ii. Clerk, Election, Treasurer, Assessor, Town Hall, Office Equipment, Legal & Other Government – Discussion regarding increases to the insurance, at this time the 2025 insurance renewal hasn't been received. Hartman will reach out to the insurance company to try to get an estimate.
  - iii. Public Safety & Library – Discussion regarding the library budget increase. The library has requested an increase of \$6,454.89 for 2025. The Towns of Pine Lake and Pelican have requested arbitration. This will be put on the town board agenda for next week.

- iv. Public Works – Discussion regarding increasing wages by 3.3% which is the COLA that WERK is anticipating for January 2025. Discussion regarding budgeting for the revenue and the expenses for the road grants.
- v. Debt Service

Jensen adjourned the meeting at 12:05 pm

Respectfully submitted,  
Tracy Hartman  
Municipal Clerk